

**STATE OF MAINE**  
Undedicated Revenues - Highway Fund  
For the Ninth Month Ended March 31, 2006  
For the Fiscal Year Ending June 30, 2006  
Comparison to Budget

Exhibit V

	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2006
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
Fuel Taxes	17,661,640	17,697,436	(35,796)	(0.2%)	148,789,886	151,074,598	(2,284,712)	(1.5%)	226,776,993
Motor Vehicle Registration & Fees	9,323,250	8,450,473	872,777	10.3%	62,605,025	62,039,505	565,520	0.9%	87,172,358
Inspection Fees	345,026	323,732	21,294	6.6%	3,215,882	3,206,688	9,194	0.3%	4,397,970
Fines, Forfeits & Penalties	123,609	179,170	(55,561)	(31.0%)	1,311,986	1,428,847	(116,861)	(8.2%)	1,973,665
Earnings on Investments	93,775	61,217	32,558	53.2%	1,118,894	1,089,868	29,026	2.7%	1,300,000
All Other	640,189	554,593	85,596	15.4%	7,539,785	6,983,994	555,791	8.0%	9,286,173
<b>Total Revenue</b>	<b>28,187,489</b>	<b>27,266,621</b>	<b>920,868</b>	<b>3.4%</b>	<b>224,581,458</b>	<b>225,823,500</b>	<b>(1,242,042)</b>	<b>(0.6%)</b>	<b>330,907,159</b>

**NOTE:** This report has been prepared from preliminary month end figures and is subject to change.